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M E M O R A N D U M

Date: March 26, 2009

To: Public Safety Communications Advisory Commission (PSCC)
Statewide Interoperable Exchange Committee (SIEC)

From: Lisa Dee Meyerson, Statewide Interoperability Coordinator &
Manager, Public Safety Interoperable Communications Office
Cc: W. Max Ivey, Interim GITA Director & State CIO

Subject: Public Safety Interoperable Communications Office (PSIC) Updates

Governor Brewer Announces New GITA Director – Yesterday Governor Jan Brewer named Chad Kirkpatrick as the Director of the Government Information Technology Agency (GITA). Mr. Kirkpatrick will start at GITA on April 13th. Mr. Kirkpatrick comes to GITA from Wells Fargo where he has served since 2003, most recently in the role of Vice President and Business Systems Manager of Compliance Services (Management Information Services). He won two Leadership Excellence Awards - Team Leadership and the annual Excellence in Action Award - as well as 19 Legendary Service awards. Mr. Kirkpatrick has also served as Chairman of Americans for Prosperity Arizona, a group he helped grow into one of Arizona's largest grassroots organizations. He also built and turned around finance and IT teams for two Fortune 500 companies. Mr. Kirkpatrick received his Bachelor degree in Political Science from George Washington University and went on to earn his Masters degree in Applied Economics from The American University.

PSCC/PSIC Budget - We have received a number of questions from Commissioners and other interested parties related to our budget. The original FY08 operating budget for PSCC/PSIC while at the Arizona Department of Public Safety was \$1,383,300. The FY09 operating appropriation level at GITA was originally \$880,600 and adjusted to \$803,300.

The Arizona State Legislature is currently preparing the FY2010 operating budget. There is a legislative proposal to reduce the budget to \$756,500. In addition, we have been asked - along with all state agencies - to provide the Governor's Budget Office with options for additional cuts to appropriated funds totaling up to 20%.

Strategic Initiatives – Thank you for the thoughtful participation and feedback at the February 24th SCIP Implementation Workshop. Based on your feedback, we have revised the SCIP Strategic Initiatives and Supporting Objectives. Please review the attached, updated, draft chart and provide comments to me (lmeyerson@azgita.gov) by April 10, 2009. We plan to have this document ready for discussion and approval at the next PSCC meeting (May 19th).

Memorandum – PSIC Update

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Commissioners - The Governor's Office has asked for information regarding PSCC Commissioners with expired terms as well as Commission vacancies, which we have provided.

Upcoming Meetings - The next PSCC meeting will be held Tuesday, May 19, 2009 from 1:00 PM – 3:00 PM. The SIEC and Governance committee meetings were moved (with concurrence of the SIEC co-chairs) from Wednesday, April 8th to Tuesday, April 28th, to enable additional preparation time and to orient new members. The SIEC will meet with its newly formed operational and technical working groups – we had over 20 volunteers - on April 28th from 10 AM to Noon. The Governance committee will meet on April 28th from 1 to 3 PM. The April 28th meetings will be held in the meeting hall of the AZ Carpenters Apprenticeship, 4547 W. McDowell, #5; Phoenix Arizona 85035. Please visit <http://azgita.gov/pssc/> to RSVP. Attached also please find the Updated Meeting schedule for PSCC, SIEC and the Governance Committee, which includes July Flagstaff meeting details.

General - Thank you for your continued support of public safety interoperable communications in Arizona. Please contact me at 602-364-4780 with any questions.

Arizona Statewide Interoperable Communications Plan (SCIP) Strategic Initiatives & Supporting Objectives
DRAFT Based on Feedback from February 21, 2009 SCIP Workshop

#	Strategic Initiative ■ Supporting Objective	Priority	Term	Milestone	Lead	Status
1	Expand and implement Interoperable Communications Governance Model & Plan, to engage key constituencies not currently engaged, based on Governance Guide recommendations. ■ Conduct an annual SCIP review to update the plan.	High	Short	2010	PSSC	In progress
	■ Develop a Comprehensive Emergency Communications Plan addressing regional emergencies, catastrophic loss and mass evacuation/ingress	High	Ongoing	Annual	PSSC	In progress
	■ Develop TICPs and utilization of CASM	Med.	Short	2010	ADEM	In progress
2	Develop Long-term Plan for Statewide Interoperability for voice and data. ■ Strengthen SIEC	High	Med.	2011	Regional Partners PSSC/SIEC	In progress
	■ Establish requirements and plan for voice elements to inform and define future technology efforts	High	Med.	2009	PSSC	In progress
	■ Establish requirements and plan for data elements to inform and define future technology efforts	High	Med.	2011	PSSC	Not started
3	Develop & implement Long-term Funding and Sustainability Strategy by identifying current and projects statewide funding needs, identifying potential funding sources, and developing budget initiatives to address needs.	High	Med.	2010	PSSC	Not started
4	Complete the Arizona Interagency Radio System by deploying remaining AIRS suites.	High	Med.	2011	PSSC	Not started
5	Implement and enhance Regional Systems that benefit multiple jurisdictions, including local, tribal, state, federal and non-governmental organizations.	High	Long	Ongoing	Regional Partners	In progress
6	Upgrade the statewide Microwave backbone infrastructure to digital technology. ■ Complete the M/W Southern Loop	High	Long	2007-2017	DPS/WSB	In progress
	■ Complete the M/W Western Loop	High	Short	2009	DPS/WSB	In progress
	■ Complete the M/W Northern Loop	High	Med.	2012	DPS/WSB	Not started
7	Implement the State Strategic Technology Reserve (STR).	High	Long	2017	DPS/WSB	Not started
8	Develop and implement an approach to Interoperable Communications for State agencies. ■ Define and implement more immediate solutions to enhance interoperable communications for selected State agencies.	High	Short	2010	ADEM	In progress
	■ Implement large scale upgrades to operable communication systems that assist the State in achieving interoperability initiatives.	High	Med.	2015	DPS/WSB	Not started
					DPS/WSB	Not started
					DPS/WSB	Not started

Governance

Technology

Arizona Statewide Interoperable Communications Plan (SCIP) Strategic Initiatives & Supporting Objectives
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#	Strategic Initiative ■ Supporting Objective	Priority	Term	Milestone	Lead	Status
SOPs	Establish Policies, Standards and Procedures (PSP) Framework, and implement PSPs, including SOPs, for statewide interoperable communications solutions.	High	Med.	2011	PSSC/SIEC	Not started
10	Develop and implement a statewide comprehensive Communications Training Plan, to address interoperability initiatives. <ul style="list-style-type: none"> ■ Develop and implement AIRS Training statewide ■ Implement COML training program ■ Implement COMT training program 	Med.	Med.	2011	ADEM/PSSC	Not started
11	Develop Strategy for Communications Exercises within the State.	High	Short	2010	ADEM/PSSC	Not started
12	Create and implement an education and communications outreach plan, in support of expanding interoperability.	Med.	Long	2011	ADEM/PSSC	Not started
Outreach		Med.	Med.	2010	PSSC	In progress

2009 Upcoming PSCC-SIEC-Governance Meetings

Updated as of March 26, 2009

<u>Date</u>	<u>Time</u>	<u>Meeting</u>	<u>Location</u>	<u>Address</u>
28-Jan-09	1:00 PM - 3:00 PM	PSCC/SIEC SCIP Implementation Workshop	ADOT HR Development Center	1130 N. 22nd Avenue, Phoenix, AZ 85009
24-Feb-09	10:00 AM - 4:00 PM	AZ Carpenters' Apprenticeship * ADOT HR Development Center	4547 W. McDowell Rd., #5, Phoenix, AZ 85035	4547 W. McDowell Rd., #5, Phoenix, AZ 85009
24-Mar-09-Cancelled	1:00 PM - 3:00 PM	PSCC-Meeting	1130 N. 22nd Avenue, Phoenix, AZ 85009	1130 N. 22nd Avenue, Phoenix, AZ 85009
28-Apr-09 New Date	10:00 AM - 12:00 PM	SIEC	AZ Carpenters' Apprenticeship	4547 W. McDowell Rd., #5, Phoenix, AZ 85035
28-Apr-09 New Date	1:00 PM - 3:00 PM	Governance Committee	AZ Carpenters' Apprenticeship	4547 W. McDowell Rd., #5, Phoenix, AZ 85035
19-May-09	1:00 PM - 3:00 PM	PSCC	* ADOT HR Development Center	1130 N. 22nd Avenue, Phoenix, AZ 85009
10-Jun-09	10:00 AM - 12:00 PM	SIEC	* ADOT HR Development Center	1130 N. 22nd Avenue, Phoenix, AZ 85009
10-Jun-09	1:00 PM - 3:00 PM	Governance Committee	* ADOT HR Development Center	1130 N. 22nd Avenue, Phoenix, AZ 85009
21-Jul-09 New Date**	1:00 PM - 3:00 PM	PSCC	Flagstaff City Hall	211 W. Aspen Avenue, Flagstaff, AZ 86001
12-Aug-09	10:00 AM - 12:00 PM	SIEC	* ADOT HR Development Center	1130 N. 22nd Avenue, Phoenix, AZ 85009
12-Aug-09	1:00 PM - 3:00 PM	Governance Committee	* ADOT HR Development Center	1130 N. 22nd Avenue, Phoenix, AZ 85009
22-Sep-09	1:00 PM - 3:00 PM	PSCC	Tucson	Location TBD
14-Oct-09	10:00 AM - 12:00 PM	SIEC	* ADOT HR Development Center	1130 N. 22nd Avenue, Phoenix, AZ 85009
14-Oct-09	1:00 PM - 3:00 PM	Governance Committee	* ADOT HR Development Center	1130 N. 22nd Avenue, Phoenix, AZ 85009
17-Nov-09	1:00 PM - 3:00 PM	PSCC	* ADOT HR Development Center	1130 N. 22nd Avenue, Phoenix, AZ 85009

* Meetings will be held at Carpenters' Apprenticeship if it is available (no cost but only books one month ahead), ADOT has been reserved in case Carpenters' is not available

** Pow Wow begins next day Wednesday, July 22nd.